

KEY ACTIONS AND SERVICE REVIEW PROGRAMME – FINAL UPDATE REPORT 2016/17

1. INTRODUCTION & PURPOSE

- 1.1 The corporate plan included a delivery plan which set out a number of key actions and reviews for 2016/17. This delivery plan was set out against the background of continued funding reductions.
- 1.2 This report provides a summary of the completed review for 2016/17. Ongoing and new reviews for 2017/18 will form part of the annual report and monitored thereafter.

2. KEY DELIVERY ACTIONS AND SERVICE REVIEWS

- 2.1 The key delivery actions and service reviews completed for 2016/17 are:

Supporting Local Business
Tourism
Procurement
Environmental Health
Community Safety
Pest Control
CCTV/Alarm Monitoring
Health & Safety
Crematorium
Community Grants
Digital Service Delivery
Property Services

- 2.2 A clear focus of the reviews is continued financial responsibility with a view to easing funding pressures. The savings identified from completed reviews, which are annual and ongoing, amount to £519,500.

3. FINANCIAL IMPLICATIONS

- 3.1 The savings have directly contributed to tackling the funding shortfall identified in the medium term financial plan. This figure is not reflective of all savings adjusted for in the 2017/18 base budgets, only those savings directly associated with the terms of the specific completed review.

4. RECOMMENDATIONS

- 4.1 That the Corporate Overview and Scrutiny Panel note the updates contained within this report.

For Further Information Please Contact:

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Background Papers

Key Action and Service Review Programme
Report – EMT Nov 2016
Our corporate plan 2016-2020 Delivery Plan
Cabinet Report Feb 2016